



The County of Presidents

CLERK:
WALTER F TIMILTYCOMMONWEALTH OF MASSACHUSETTS
COUNTY OF NORFOLK
COUNTY COMMISSIONERSFRANCIS W. O'BRIEN, CHAIRMAN, DEDHAM
JOHN M. GILLIS, QUINCY
PETER H. COLLINS, MILTONTRUSTEES OF
NORFOLK COUNTY AGRICULTURAL SCHOOLCOUNTY DIRECTOR:
DANIEL R. MATTHEWS

LEGAL NOTICE

COUNTY OF NORFOLK
ADVISORY BOARD ON EXPENDITURES
NOTICE OF PUBLIC HEARING ON PROPOSED BUDGET
FOR NORFOLK COUNTY FOR FISCAL YEAR 2013Municipal Clerks:
Please PostRECEIVED
TOWN CLERK
APR -6 AM 9:19
FOXBOROUGH, MA 02035

Pursuant to Chapter 35, Section 28B (c.) of the Mass. General Laws, a public hearing will be held on **Wednesday, April 25, 2012**, beginning at 7:00 p.m. at the Wollaston Recreational Facility, 357 West Squantum St. Quincy, MA, on the County Budget for Fiscal Year Ending June 30, 2013, as is proposed by the Commissioners and summarized as follows:

EXPENSES:

Interest on County Debt	\$24,850
Temporary Loans	\$10,000
Reduction of County Debt	\$100,000
County Commissioners	\$760,826
Data Processing	\$69,770
Building Maintenance	\$3,369,388
Engineering	\$482,776
Miscellaneous:	
Group Insurance	\$3,473,484
Retirement System	\$1,661,053
Employment Charges	\$368,874
Risk Management	\$236,826
Unpaid Bills & Salaries	\$9,410
Reserve Fund	\$30,000
Regional Services	\$266,000
Wollaston Recreational Facility	\$905,095
County Treasurer	\$437,383
Agricultural High School	\$8,411,796
Registry of Deeds	\$4,167,557
Corrections (Mandate)	\$1,189,244
	<u>\$25,974,332</u>

REVENUES:

General County Revenues	\$15,865,080
From Genl. Unexpended Balance	\$300,000
From Capital Improvement Fund	\$600,000
From Prior Year's Deeds Excise	\$50,000
From Registry of Deeds Revenues	\$2,151,474
From Agricultural School Revenues	<u>\$7,017,798</u>
	\$25,974,332

The detail of individual departmental budgets is available at the office of the County Commissioners, 614 High Street, Second Floor, Dedham, Massachusetts for inspection by any interested person during normal business hours between 9:00 a.m. and 3:00 p.m. At the public hearing on April 25, any citizen has the right to provide written and/or oral comments and suggestions respecting proposed use of funds.

ADMINISTRATIVE OFFICES 614 HIGH STREET SUITE 201 P.O. BOX 310 DEDHAM, MA 02027-0310

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